



**TORRANCE COUNTY**  
**RESOLUTION #2005-29**

**WHEREAS**, the Torrance County Commission in regular session on Wednesday, June 22, 2005 did propose to authorize a budget increase in the FY 2004-05 Budget, and

**WHEREAS**, budget increases require authorization from the Department of Finance and Administration, and

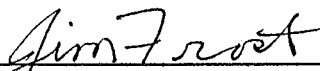
**WHEREAS**, we request authorization for the following budget increase:


<b>Revenue:</b>		
401-1310	Refunds	\$ 4,247.00
401-1248	Sheriff's Contracts	\$ 578.00
413-1560	State Allotment	\$ 7,774.00
416-1330	DWI Ordinance 2001-1	\$ 250.00
418-1782	Prior Year Mountainair Clinic	\$ 9,000.00
604-1202	FEMA Grant	\$29,250.00
606-1000	Energy Conservation	\$10,500.00
801-1000	UHP 2002	\$ 3,500.00
805-1000	Traffic Safety	\$ 2,000.00
<b>Expenditure:</b>		
401082270	Refunds	\$ 4,247.00
401502104	Overtime	\$ 578.00
413102203	Maintenance Contracts	\$ 7,774.00
416102267	Professional Services	\$ 250.00
418102272	Professional Services	\$ 9,000.00
604962288	Mitigation Plan	\$29,250.00
606102203	Maintenance Contracts	\$10,500.00
801102065	Health Insurance Matching	\$ 3,500.00
805102104	Overtime	\$ 2,000.00

**NOW THEREFORE**, it is respectfully requested that the attached budget increase in the 2004-05 FY budget is approved by the Department of Finance and Administration.

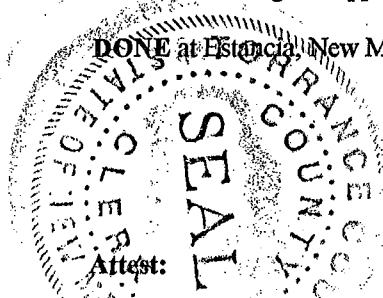
**DONE** at Estancia, New Mexico, Torrance County this 22<sup>nd</sup> day of June 2005.

**TORRANCE COUNTY COMMISSION**


  
\_\_\_\_\_  
Jim Frost, District 1

  
\_\_\_\_\_  
Paul M. "Tito" Chavez, District 2

  
\_\_\_\_\_  
LeRoy M. Candelaria, District 3



Attest:

  
\_\_\_\_\_  
County Clerk  
DFA Approval

New Mexico Department of Finance Administration  
 Local Government Division  
 Financial Management Bureau  
 Schedule of Budget Adjustments.

ENTITY NAME: Torrance County

FISCAL YEAR: 2004-2005

ENTITY CODE: 22000

DFA RESO. NO \_\_\_\_\_

SCHEDULE OF BUDGET ADJUSTMENTS

(A) ENTITY RESOLUTION NUMBER	(B) ADJUST.	(C) I = INCREASE D = DECREASE T = TRANSFER			(D) DEPT. AFFECTED	(E) AMOUNT	(F) REVENUE SOURCE FUND TRANSFERRED FROM (FUND & LINE ITEM NUMBER)	(G) EXPENDITURE FUND TRANSFERRED FROM (FUND & LINE ITEM NUMBER)	(H) PURPOSE	(I) APPROVED BUDGET	(J) INCREASE OR (DECREASE)	(K) REVISED BUDGET (COL I PLUS J)	(L) DATE GOVERNING BODY APPROVED
		I	D	T									
2005-29	ADJUST.	R			PZ	4,247	401-1310		Received refund from PERA to an employe	11,737	4,247	15,984	6/22/2005
2005-29	#1	E			PZ	4,247		401082270	Increase In Refund Expenditures	200	4,247	4,447	6/22/2005
2005-29	ADJUST.	R			Sheriff	578	401-1248		Received Underage Drinking Grant	5,000	578	5,578	6/22/2005
2005-29	#2	E			Sheriff	578		401502104	Increase In Overtime Expenditures	30,000	578	30,578	6/22/2005
2005-29	ADJUST.	R			Fire Admin.	7,774	413-1560		Received Increase in State Allotment	24,728	7,774	32,502	6/22/2005
2005-29	#3	E			Fire Admin.	7,774		413102203	Increase In Fire Admin. Expenditures	24,728	7,774	32,502	6/22/2005
2005-29	ADJUST.	R			DWI Ordinance	250	416-1330		Increase In DWI Seizure Revenue	0	250	250	6/22/2005
2005-29	#4	E			DWI Ordinance	250		416102267	Increase In DWI Seizure Expenditures	0	250	250	6/22/2005
2005-29	ADJUST.	R			RPHCA	9,000	418-1782		Prior Year RPHCA Grant funds received	0	9,000	9,000	6/22/2005
2005-29	#5	E			RPHCA	9,000		418102272	Increase in RPHCA Grant expenditures	0	9,000	9,000	6/22/2005
2005-29	ADJUST.	R			Civil Defense	29,250	604-1202		Increase for FEMA Grant	0	29,250	29,250	6/22/2005
2005-29	#6	E			Civil Defense	29,250		604962288	Increase for FEMA Grant Expenditures	0	29,250	29,250	6/22/2005
2005-29	ADJUST.	R			Energy Cons.	10,500	606-1000		Increase In Eng. Cons. Revenue	0	10,500	10,500	6/22/2005
2005-29	#7	E			Energy Cons.	10,500		606102203	Increase In Eng. Cons. Expenditures	12,242	10,500	22,742	6/22/2005
2005-29	ADJUST.	R			UHP 2002	3,500	801-1000		Increase in UHP 2002 Grant	57,155	3,500	60,655	6/22/2005
2005-29	#8	E			UHP 2002	3,500		801102065	Increase in UHP 2002 Expenditures	5,512	3,500	9,012	6/22/2005
2005-29	ADJUST.	R			Traffic Safety	2,000	805-1000		Increase In Traffic Safety Grant	8,892	2,000	10,892	6/22/2005
2005-29	#9	E			Traffic Safety	2,000		805102104	Increase in Traffic Safety Expenditures	8,892	2,000	10,892	6/22/2005
	ADJUST.									0	0	0	
										0	0	0	

DATE APPROVED: 6/22/2005

ACCEPTED

*Linda Lopez*

Mayor/Chairman

*Janna Faust*

Column A, Please enter the Resolution Number;  
 Column B, Please enter the adjustment activity;  
 Enter R for Revenue, or E for Expenditure in subcolumns;  
 - If activity is a Budget Increase,  
 - D if activity is a Budget Decrease,  
 - T if activity is a Transfer between funds.  
 Column D, Please enter the Department affected;  
 Column E, Please enter the Amount (negative if a decrease);  
 Column F, Please enter the fund and line item number, amount transferred from;  
 Column G, Please enter the fund and line item number, amount transferred to;

Column H, Please enter a brief description of the adjustment activity;  
 - If resolution is creating a new fund please indicate in Column H.  
 Column I, Please enter the Approved budgeted amount ( to include any previously approved adjustments);  
 Column J, Formula driven will carry over revision amount from Column E;  
 Column K, Formula driven will calculate the revised budget amount;  
 Column L, Date governing body approved resolution ;  
 Column M, For LGD use;  
 Column N, For LGD use;

## Resolution 2005-29

### Explanation

		<i>Description</i>	<i>Amount</i>
Revenue	401-1310	Refund of an employee's PERA that had to be paid to employee	\$ 4,247.00
Expenditure	401082270	Refund of an employee's PERA that had to be paid to employee	\$ 4,247.00
Revenue	401-1248	Underage Drinking Grant	\$ 578.00
Expenditure	401502104	Underage Drinking Grant	\$ 578.00
Revenue	413-1560	Additional money received from State Fire Marshal	\$ 7,774.00
Expenditure	413102203	Additional money received from State Fire Marshal	\$ 7,774.00
Revenue	416-1330	Money received under DWI Seizure Ordinance	\$ 250.00
Expenditure	416102267	Money received under DWI Seizure Ordinance	\$ 250.00
Revenue	418-1782	Money received from last fiscal years contract/paid to PMS	\$ 9,000.00
Expenditure	418102272	Money received from last fiscal years contract/paid to PMS	\$ 9,000.00
Revenue	604-1202	FEMA Grant for Mitigation Plan	\$ 29,250.00
Expenditure	604962288	FEMA Grant for Mitigation Plan	\$ 29,250.00
Revenue	606-1000	Additional revenue/expeditures for Honeywell contract	\$ 10,500.00
Expenditure	606102203	Additional revenue/expeditures for Honeywell contract	\$ 10,500.00
Revenue	801-1000	Additional revenue/expeditures on UHP 2002 Grant	\$ 3,500.00
Expenditure	801102065	Additional revenue/expeditures on UHP 2002 Grant	\$ 3,500.00
Revenue	805-1000	Additional money received from Traffic Safety Grant	\$ 2,000.00
Expenditure	805102104	Additional money received from Traffic Safety Grant	\$ 2,000.00